

	CITY OF STURGEON BAY	CITY TOTAL DOOR COUNTY	CITY OF SUPERIOR	CITY TOTAL DOUGLAS COUNTY	CITY OF MENOMONIE	CITY TOTAL DUNN COUNTY
2023 Population	9,794	9,794	26,852	26,852	16,480	16,480
Revenues - Governmental Fund						
Taxes						
General property taxes	7,855,820	7,855,820	12,972,773	12,972,773	7,470,622	7,470,622
Tax increments	2,424,127	2,424,127	1,272,846	1,272,846	1,120,948	1,120,948
In lieu of taxes	800,276	800,276	132,062	132,062	321,658	321,658
Other taxes	458,781	458,781	1,574,015	1,574,015	605,864	605,864
Total Taxes	11,539,004	11,539,004	15,951,696	15,951,696	9,519,092	9,519,092
Special Assessments	54,342	54,342	215,447	215,447	57,372	57,372
Intergovernmental Revenues						
Federal aids	553,000	553,000	3,148,883	3,148,883	2,053,965	2,053,965
State shared revenues	1,127,794	1,127,794	8,261,091	8,261,091	3,626,834	3,626,834
State highway aids	943,361	943,361	2,106,871	2,106,871	972,065	972,065
All other state aids	137,257	137,257	13,486,786	13,486,786	526,603	526,603
Other local government aids	198,095	198,095	0	0	529,731	529,731
Total Intergovernmental Revenues	2,959,507	2,959,507	27,003,631	27,003,631	7,709,198	7,709,198
Licenses and Permits	372,544	372,544	762,976	762,976	404,217	404,217
Fines, Forfeits and Penalties	46,401	46,401	229,828	229,828	150,825	150,825
Public Charges for Services	259,267	259,267	795,405	795,405	2,262,276	2,262,276
Intergovernmental Charges for Services	675,371	675,371	243,258	243,258	208,344	208,344
Miscellaneous Revenues						
Interest income	979,770	979,770	1,694,071	1,694,071	742,433	742,433
Other revenues	932,553	932,553	4,197,785	4,197,785	17,869,191	17,869,191
Total Miscellaneous Revenues	1,912,323	1,912,323	5,891,856	5,891,856	18,611,624	18,611,624
Subtotal-general revenues	17,818,759	17,818,759	51,094,097	51,094,097	38,922,948	38,922,948
Other financing sources	3,419,395	3,419,395	4,296,093	4,296,093	4,384,886	4,384,886
Total Revenue and Other Financing Sources	21,238,154	21,238,154	55,390,190	55,390,190	43,307,834	43,307,834
Expenditures - Governmental Fund						
General Operations and Capital						
General government	2,051,214	2,051,214	4,490,770	4,490,770	18,492,964	18,492,964
Law enforcement	3,289,822	3,289,822	9,954,131	9,954,131	4,525,574	4,525,574
Fire	2,747,549	2,747,549	6,093,941	6,093,941	4,070,439	4,070,439
Ambulance	0	0	0	0	251,698	251,698
Other public safety	141,258	141,258	843,653	843,653	259,532	259,532
Highway maintenance and admin	1,440,944	1,440,944	5,595,088	5,595,088	2,977,133	2,977,133
Highway construction	1,629,564	1,629,564	3,183,115	3,183,115	923,809	923,809
Road-related facilities	162,616	162,616	676,341	676,341	351,410	351,410
Other transportation	0	0	1,266,498	1,266,498	325,227	325,227
Solid waste collection and disposal	53,965	53,965	3,020	3,020	0	0
Other sanitation	1,353	1,353	27,687	27,687	1,102	1,102
Health and human services	0	0	212,243	212,243	55,971	55,971
Culture and education	68,103	68,103	1,650,764	1,650,764	1,234,675	1,234,675
Parks and recreation	1,769,692	1,769,692	4,270,415	4,270,415	1,372,968	1,372,968
Conservation and development	1,952,954	1,952,954	15,366,603	15,366,603	4,298,238	4,298,238
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	15,309,034	15,309,034	53,634,269	53,634,269	39,140,740	39,140,740
Debt Service						
Principal	2,868,468	2,868,468	2,721,335	2,721,335	2,069,993	2,069,993
Interest and fiscal charges	716,233	716,233	907,840	907,840	803,448	803,448
Total Debt Service	3,584,701	3,584,701	3,629,175	3,629,175	2,873,441	2,873,441
Subtotal-expenditures	18,893,735	18,893,735	57,263,444	57,263,444	42,014,181	42,014,181
Other financing uses	0	0	365,000	365,000	0	0
Total Exp and Other Financing Uses	18,893,735	18,893,735	57,628,444	57,628,444	42,014,181	42,014,181
Total General Obligation Debt	26,154,566	26,154,566	31,906,797	31,906,797	28,610,000	28,610,000
Proprietary Fund Types						
Revenues	22,937,597	22,937,597	33,052,977	33,052,977	10,535,271	10,535,271
Expenses	20,411,194	20,411,194	28,181,739	28,181,739	10,242,043	10,242,043