

	CITY OF STURGEON BAY	CITY TOTAL DOOR COUNTY	CITY OF SUPERIOR	CITY TOTAL DOUGLAS COUNTY	CITY OF MENOMONIE	CITY TOTAL DUNN COUNTY
2022 Population	9,656	9,656	26,943	26,943	16,616	16,616
Revenues - Governmental Fund						
Taxes						
General property taxes	7,333,310	7,333,310	12,866,097	12,866,097	7,197,000	7,197,000
Tax increments	1,968,458	1,968,458	2,115,025	2,115,025	2,998,885	2,998,885
In lieu of taxes	931,165	931,165	130,608	130,608	322,665	322,665
Other taxes	508,027	508,027	1,402,330	1,402,330	606,548	606,548
Total Taxes	10,740,960	10,740,960	16,514,060	16,514,060	11,125,098	11,125,098
Special Assessments	35,145	35,145	219,098	219,098	69,751	69,751
Intergovernmental Revenues						
Federal aids	275,000	275,000	3,575,374	3,575,374	326,142	326,142
State shared revenues	1,121,445	1,121,445	8,294,796	8,294,796	3,631,276	3,631,276
State highway aids	645,025	645,025	2,104,736	2,104,736	943,205	943,205
All other state aids	615,606	615,606	12,332,597	12,332,597	487,032	487,032
Other local government aids	3,210	3,210	0	0	543,768	543,768
Total Intergovernmental Revenues	2,660,286	2,660,286	26,307,503	26,307,503	5,931,423	5,931,423
Licenses and Permits	370,995	370,995	843,360	843,360	232,393	232,393
Fines, Forfeits and Penalties	47,555	47,555	279,523	279,523	201,373	201,373
Public Charges for Services	262,680	262,680	714,256	714,256	2,351,290	2,351,290
Intergovernmental Charges for Services	646,253	646,253	316,153	316,153	216,068	216,068
Miscellaneous Revenues						
Interest income	254,754	254,754	177	177	49,950	49,950
Other revenues	447,957	447,957	1,818,437	1,818,437	12,083,275	12,083,275
Total Miscellaneous Revenues	702,711	702,711	1,818,614	1,818,614	12,133,225	12,133,225
Subtotal-general revenues	15,466,585	15,466,585	47,012,567	47,012,567	32,260,621	32,260,621
Other financing sources	3,072,248	3,072,248	871,696	871,696	125,000	125,000
Total Revenue and Other Financing Sources	18,538,833	18,538,833	47,884,263	47,884,263	32,385,621	32,385,621
Expenditures - Governmental Fund						
General Operations and Capital						
General government	1,827,290	1,827,290	4,669,973	4,669,973	12,938,161	12,938,161
Law enforcement	3,012,884	3,012,884	8,999,649	8,999,649	4,598,686	4,598,686
Fire	2,192,903	2,192,903	5,963,252	5,963,252	3,950,232	3,950,232
Ambulance	0	0	0	0	430,639	430,639
Other public safety	152,261	152,261	692,164	692,164	248,650	248,650
Highway maintenance and admin	1,517,401	1,517,401	5,626,757	5,626,757	2,377,806	2,377,806
Highway construction	2,110,979	2,110,979	4,142,187	4,142,187	252,886	252,886
Road-related facilities	186,163	186,163	725,751	725,751	281,961	281,961
Other transportation	0	0	1,823,077	1,823,077	355,335	355,335
Solid waste collection and disposal	40,606	40,606	3,509	3,509	0	0
Other sanitation	160	160	21,475	21,475	5,239	5,239
Health and human services	0	0	207,701	207,701	36,008	36,008
Culture and education	54,814	54,814	1,642,514	1,642,514	1,286,898	1,286,898
Parks and recreation	1,217,780	1,217,780	2,229,797	2,229,797	1,288,908	1,288,908
Conservation and development	970,974	970,974	4,734,576	4,734,576	1,853,059	1,853,059
All other expenditures	0	0	2,074,196	2,074,196	0	0
Subtotal-op and capital expenditures	13,284,215	13,284,215	43,556,578	43,556,578	29,904,468	29,904,468
Debt Service						
Principal	3,789,096	3,789,096	3,913,100	3,913,100	2,001,573	2,001,573
Interest and fiscal charges	739,637	739,637	1,032,064	1,032,064	620,415	620,415
Total Debt Service	4,528,733	4,528,733	4,945,164	4,945,164	2,621,988	2,621,988
Subtotal-expenditures	17,812,948	17,812,948	48,501,742	48,501,742	32,526,456	32,526,456
Other financing uses	0	0	445,000	445,000	0	0
Total Exp and Other Financing Uses	17,812,948	17,812,948	48,946,742	48,946,742	32,526,456	32,526,456
Total General Obligation Debt	25,780,527	25,780,527	31,470,537	31,470,537	25,500,000	25,500,000
Proprietary Fund Types						
Revenues	23,316,810	23,316,810	30,342,248	30,342,248	10,324,750	10,324,750
Expenses	20,458,871	20,458,871	29,416,183	29,416,183	9,525,489	9,525,489